

## SCHOOL LEVEL DETAIL

General Myer Elementary School

020100101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,409,378	326,927	1,736,305
UNRESTRICTED CAP OUTLAY	51,290	5,070	56,360
SOFT CAPITAL OUTLAY	48,255	20	48,275
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	425,248	237,540	662,788
STATE PROJECTS	18,175	614	18,789
FOOD SERVICES	0	45,188	45,188
OTHER	6	3,664	3,670
TOTAL	1,952,352	619,023	2,571,375
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	220,529	60,999	281,528
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		402.730	
1998 - 1999 TOTAL		361.355	
1999 - 2000 TOTAL		346.210	
FALL 1999 ENROLLMENT		427	

ESTIMATED		
SCHOOL REVENUE		7,452,327
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	346.21
CLASSROOM STAFF	39	8.98
OTHER	19	17.85
TOTAL STAFF	59	5.87
TEACHER SALARIES	\$873,324	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		52
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported